



THE LONDON BOROUGH  
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BROMLEY CIVIC CENTRE, STOCKWELL CLOSE, BROMLEY BRI 3UH

TELEPHONE: 020 8464 3333 CONTACT: Graham Walton  
*graham.walton@bromley.gov.uk*

DIRECT LINE: 020 8461 7743  
FAX: 020 8290 0608 DATE: 12 November 2014

To: Members of the  
**SCHOOLS' FORUM**

Andrew Downes (Chairman)	Secondary Academy Governor
David Bridger (Vice-Chairman)	Non-School Representative (Church of England)
Colin Ashford	Primary Academy Governor
Geoff Boyd	Primary Maintained Governor
Leah Crawley	Primary Maintained Head Teacher
Patrick Foley	Primary Maintained Head Teacher
Neil Miller	Secondary Academy Head Teacher
Aydin Önaç	Secondary Maintained Head Teacher
Sam Parrett	Non-School Representative (14-19 Partnership)
Neil Proudfoot	Non-School Representative (Joint Teacher Liaison Committee)
Karen Raven	Secondary Academy Head Teacher
Alison Register	Non-School Representative (Early Years)
Keith Seed	Special Head Teacher/Governor
Cheryl Sutton	Primary Academy Head Teacher
David Wilcox	Secondary Academy Governor
1 x vacancy	Primary Academy Governor
1 x vacancy	Pupil Referral Unit Head Teacher/Governor
1 x vacancy	Non-School Representative (Catholic Church)

A meeting of the Schools' Forum will be held at the Bromley College of Further and Higher Education, Rookery Lane, Bromley, BR2 8HE on **THURSDAY 20 NOVEMBER 2014 AT 4.30 PM** \*

**\* PLEASE NOTE STARTING TIME AND VENUE**

MARK BOWEN  
Director of Corporate Services

## A G E N D A

- 1 APOLOGIES FOR ABSENCE**
- 2 DECLARATIONS OF INTEREST**
- 3 MINUTES OF THE MEETING HELD ON 25TH SEPTEMBER 2014**  
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- 5 DEDICATED SCHOOLS GRANT 2015/16**  
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- 6 SCHOOL PREMISES HEALTH AND SAFETY**  
(To follow)
- 7 ANY OTHER BUSINESS**
- 8 DATE OF NEXT MEETING**  
15<sup>th</sup> January 2015

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## SCHOOLS' FORUM

Minutes of the meeting held at 4.30 pm on 25 September 2014

### Present:

Andrew Downes (Chairman)	Secondary Academy Governor
Colin Ashford	Primary Academy Governor
Geoff Boyd	Primary Maintained Governor
Leah Crawley	Primary Maintained Head Teacher
Patrick Foley	Primary Maintained Head Teacher
Ruth Griffiths	Non-School Representative (14-19 Partnership)
Neil Proudfoot	Non-School Representative (Joint Teacher Liaison Committee)
Karen Raven	Secondary Academy Head Teacher
Alison Regester	Non-School Representative (Early Years)
Keith Seed	Special Head Teacher/Governor
Cheryl Sutton	Non-School Representatives: Joint Teacher Liaison Committee
David Wilcox	Secondary Academy Governor

### Also Present:

Councillor Stephen Wells	Portfolio Holder for Education
Jane Bailey	Education, Care and Health Services
David Bradshaw	Head of Education and Care Services Finance
Amanda Russell	Head of Schools Finance Support
Graham Walton	Chief Executive's Department

## 8 APPOINTMENT OF CHAIRMAN AND VICE-CHAIRMAN

**RESOLVED** that Andrew Downes be appointed Chairman and David Bridger be appointed Vice-Chairman for the 2014/15 academic year.

## 9 APOLOGIES FOR ABSENCE

Apologies for absence were received from David Bridger, Nick Cross and Aydin Onac.

## 10 DECLARATIONS OF INTEREST

There were no declarations of interest.

## 11 MINUTES OF THE MEETING HELD ON 26TH JUNE 2014

**RESOLVED** that the minutes of the meeting held on 26<sup>th</sup> June 2014 be confirmed.

**12 OUTCOME OF CONSULTATION WITH SCHOOLS REGARDING  
FAIRER FUNDING FOR 2015/16**  
Report ED15105

At its last meeting the Forum had considered a report on the proposed allocation of additional funding coming to Bromley as part of the Fairer Funding review. The Forum had agreed to go out to consultation on one of the options recommended in the report plus a further option tabled at the meeting. The consultation documents had been sent to schools on 4<sup>th</sup> July. On 17<sup>th</sup> July the DfE had issued updated information including an increase of the funding allocated to Bromley to £19.5m.

The two models that were consulted on originally had both been remodelled using the new figures. However, the underlying principles remained the same for each option –

- Option 1 – All schools funded at the higher level of either current Bromley funding or new DfE Minimum Funding Level – where there was not sufficient additional funding to support this, the lump sum had been adjusted for all schools.
- Option 2 – Following the principles put forward at the last meeting, the additional funding had been split 60:40 between primary and special schools, and the per pupil figure of £471 had been added to the AWPU value for all Key Stages. However, as this did not bring the Primary AWPU up to the DfE Minimum Funding Level, deprivation funding had been adjusted down to the DfE MFL.

The Chairman appealed for the Forum to come to a consensus on which option to recommend to the Education Portfolio Holder. The timetable imposed by the DfE required a decision by the end of October, so there was no scope for further consultation.

Karen Raven reported that the options had been discussed at length at the Secondary Heads Forum. The aim of option 2, which she had presented at the last meeting, was to achieve a fairer distribution of funding across all children rather than pitting the primary and secondary sectors against each other. She argued that option 1 was going beyond DfE requirements and that option 2 represented a more balanced and sensible approach. She asked whether the level of response to the consultation (forty-eight responses had been received) was normal – officers considered that this was a fairly high response.

Other Forum members argued that option 1 was more in line with what the DfE intended, would begin to address historic underfunding in the Primary sector and would not risk undervaluing the deprivation funding element. This line was supported by Primary Head Teachers and governors. Following the DfE lead would place Bromley in a more stable position in the future and would lead to less “turbulence” in the move towards a national funding formula.

**RESOLVED that option 1 be supported.**

(Karen Raven requested that her vote against option 1 be recorded.)

**13 SPENDING BY PRIMARY, SECONDARY AND SPECIAL  
MAINTAINED SCHOOLS 2013/14**  
Report ED15104

The Forum received a report providing information on all revenue and capital balances held by Primary, Secondary and Special maintained schools as at 31<sup>st</sup> March 2014, with a comparison with balances held at the same time in the previous year. Information on Academy school balances was not held by the authority.

It was noted that, in the past the problem had been overspending and deficits, whereas now many schools were able to support a substantial balance. However, much of this funding was held for particular projects and often these needed careful planning across school years.

**RESOLVED that the balances reported be noted.**

**14 CONSTITUTION OF THE SCHOOLS FORUM**

The constitution and membership of the Schools Forum was reviewed annually. Representation on the schools element of the Forum was derived from pupil numbers; although pupil numbers in each sector had not changed significantly there had been movement with more primary maintained schools converting to academy status. Therefore, it was proposed that there should be an increase of one primary academy member and a decrease of one primary maintained member. A nomination process, and possibly elections, would be needed to appoint the new representative. With the non-schools element, there had never been a Parent Partnership representative on the Forum; with this lack of take-up, and as this was not a statutory requirement, it was proposed that the role be deleted. The terms of reference for the Forum were largely unchanged apart from some minor changes in paragraphs 3 and 4.

Details of the new constitution and membership were set out in the report.

**RESOLVED that the revised membership and terms of reference of the Forum be noted and approved.**

**15 UNSPENT DSG**

Bromley Council was currently holding in the region of £9m surplus funds from the Dedicated Schools Grant (DSG). This sum had been accrued over the last three years. The report recommended how this money might be used to best effect in the Borough –

- to support key priorities identified as part of the new SEND strategy, the draft of which was due to be ready for consultation early in 2015;

- to purchase and refurbish Beacon House, a large industrial building in the centre of Bromley previously occupied by Springboard, a now defunct national charity, for use by Burwood School;
- to contribute £150k towards the building of a new science block at St Olave's Grammar School (as a maintained secondary school it could not access any academy capital grants.)

Some Forum members argued that DSG was intended for schools, and that therefore in principle the funding should be distributed to all schools across the borough. Officers responded that this was a special opportunity to make investments that would benefit children and schools across the borough.

The Forum acknowledged the purchase of Beacon House using the £1.7m, but that it would register its concern that it had not been consulted as required. It would await the outcome of reports on the refurbishment of Beacon House and the SEND reforms before making a decision.

#### **RESOLVED that**

- (1) The Bromley Schools' Forum would consider the recommendation to use some of the underspend to support local SEND reforms, after considering the proposed report on the review of mainstream and specialist provision for children with SEND.**
- (2) The Forum notes the decision to use in the region of £1.7m to purchase Beacon House (previously the Springboard provision.)**
- (3) The Forum will consider the recommendation to fund the refurbishment of Beacon House from the unspent DSG monies, following a feasibility report that will come to the next Schools Forum meeting on 20 November 2014.**
- (4) The Forum does not support the proposal to contribute £150k to the building of the new science block at St Olave's in recognition of the school having increased its FTE by 8 pupils.**

#### **16 ANY OTHER BUSINESS**

The Chairman reported that he had received a letter from Anna Boshier (non-school representative – Catholic Church) resigning from the Forum. He had asked her not to stand down, but had heard nothing further.

#### **17 DATE OF NEXT MEETING**

It was confirmed that the next meeting would be held on Thursday 20<sup>th</sup> November 2014. A meeting would also need to be arranged for January 2015.

The Meeting ended at 6.10 pm

Chairman

Report No.  
ED15119

London Borough of Bromley

PART ONE - PUBLIC

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**Decision Maker:**      **SCHOOLS' FORUM**

**Date:**                      **Thursday 20 November 2014**

**Decision Type:**      Non-Urgent                      Non-Executive                      Non-Key

**Title:**                      **PROPOSED CHANGES TO EARLY YEARS FUNDING  
FORMULA FOR 2015/16**

**Contact Officer:**      Amanda Russell, Head of Schools Finance Support  
Tel: 020 8313 4806      E-mail: Amanda.Russell@bromley.gov.uk

**Chief Officer:**              Executive Director of Education, Care & Health Services

**Ward:**                      (All Wards);

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1.      Reason for report

This report outlines the proposals for a full review of the Early Years Funding formula to include consultation with all stakeholders.

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2.      **RECOMMENDATION(S)**

**The Schools Forum is asked to review the proposals.**

### 3. COMMENTARY

- 3.1 Since the Early Years Funding Formula (EYFF) was established in 2009 there have been no reviews or changes as part of the National Fair Funding process. The formula itself therefore remains unchanged. There are some changes which are happening within the Local Authority itself and within the wider remit of Early Years Funding, and therefore it is proposed that the Bromley's formula be reviewed to establish whether it is still fit for purpose.
- 3.2 The current EYFF is used to fund both maintained nurseries, including those in schools that have converted to Academy status, and all Private, Voluntary and Independent (PVI) settings, although there some minor differences between the funding levels. The current funding formula is made up of the following elements.

Rate	Description	PVI Settings	Maintained Settings
Base rate	Basic hourly rate for all pupils	£3.66	£3.60
Deprivation	Based on post code of individual pupils	0.10p to 0.55p	0.20p to 0.60p
Quality	Based on suitably qualified staff	0.40p/0.33p	n/a
Flexibility	Based on the pattern of hours that settings are able to offer	0.18p	0.18p
SEN	Based on the number of pupils with level Special Educational Needs within the setting	0.41p	0.41p
Maximum Hourly Rate		£5.20	£4.79

- 3.3 Each of these rates is an hourly rate, therefore the setting would receive this amount for each pupil for the number of hours attending the setting, up to a maximum of 15 hours per week ( which is the current free entitlement for three and four year olds) over the 38 week period ie the number of weeks that schools and EY settings are open. It should be noted that there is no quality payment for maintained settings as they are required to employ a qualified teacher which is recognised in the base rate. Conversely, PVI settings have a slightly higher base rate to cover occupancy costs where maintained schools have historically received funding within the lump sum which is premises related.
- 3.4 It should be noted that this formula is used only for three and four year old pupils, and that the funding for two year olds is identified and paid separately. Also, from 2015/16 the Government will be introducing an Early Years Pupil Premium which will provide additional funding for deprivation, but as with 5 to 16 age pupil finding, this will sit outside of the DSG and the funding formula.



- 3.5 In addition to this, in 2014/15 all settings received a lump sum of between £750 and £5,500 depending on the volume of pupil hours, to support inclusion. This was paid as a one off lump sum this year at the discretion of the DfE, however the DfE guidelines do state that all payments should be pupil led. It is therefore necessary to look at an alternative method for paying this in future years. It is therefore proposed that while looking at this, the other elements of the formula should be considered. As Early Years funding will be one of the areas that will be part of the Local Authority's market testing, it is an opportune time to streamline the formula.
- 3.6 DfE guidelines state that the only element, in addition to the base rate, which must be included in the funding formula is deprivation. It is therefore possible to remove all other elements . Officers have discussed this issue and are proposing that the Forum consider the following changes:
- The inclusion funding which was allocated as a one-off lump sum in 2014/15 should be absorbed into the based rate, giving an additional amount of 0.16p.
  - Deprivation will remain as a separate element, but may be adjusted to follow the funding methodology to be used for the allocation of the new EYPP for ease of distribution .
  - SEN factor to remain as a separate element, but for EY and SEN officers to explore the long term viability of the current methodology and to explore alternatives. nb This factor is currently only paid to 8 settings.
- 3.7 This will result is the base rate increasing to £3.82 for PVI settings and £3.76 for maintained settings with an additional rate of 0.41p for SEN and deprivation funding yet to be calculated.
- 3.8 In addition to proposing these minor changes to the EYFF, the Head Of Schools and Early Years Commissioning has highlighted the issue that Early Years settings in Bromley have received no increase to their base rate since it was introduced. The Schools Forum is being asked to consider a growth bid for £500,000 which would represent a 3% increase which may be used as follows;
- To provide an increase in the base rate
  - To provide transitional support to any settings losing through any re-distribution of funding
  - To provide a specific increase to the quality supplement to be focussed on settings that are good or outstanding
  - A combination of the above.
- 3.9 The Schools Forum is also being asked for comments or suggestions as to where this funding may be found from within the overall DSG.

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Report No.  
ED15120

London Borough of Bromley

PART ONE - PUBLIC

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**Decision Maker:**        **SCHOOLS' FORUM**

**Date:**                    **Thursday 20 November 2014**

**Decision Type:**        Non-Urgent                    Non-Executive                    Non-Key

**Title:**                    **DEDICATED SCHOOLS GRANT 2015/16**

**Contact Officer:**        Amanda Russell, Head of Schools Finance Support  
Tel: 020 8313 4806    E-mail: Amanda.Russell@bromley.gov.uk

**Chief Officer:**        Executive Director of Education, Care & Health Services

**Ward:**

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1.    Reason for report

This report outlines the early estimates of how the 2015/16 Dedicated Schools Grant will be estimated and allocated.

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2.    **RECOMMENDATION(S)**

The Schools Forum is asked to discuss the proposed allocation, particularly around the potential shortfall in funding.

### 3. COMMENTARY

3.1 As part of the Fairer Funding Review that was released to Local Authorities earlier this year, we know the amount of funding per pupil that will be used to calculate the 2015/16 Dedicated Schools Grant. Appendix 1 shows how the Schools Block Unit Funding ( SBUF) has been calculated for Bromley, taking into account the additional £19.5m which the Schools Forum has previously been consulted on. Appendix 2 shows some further adjustments to the SBUF allowing for a top slice for Carbon Reduction Commitment costs, giving a final per pupil allocation of £4545.22. This has been multiplied by the current pupil numbers to give an estimated Schools Block figure of £189,416,865 (see (a) on appendix 3). This has been added to the 2013/14 figures for the High Needs Block (b) and to the estimated figure for the Early Year Block. This gives as estimated total DSG figure for 2015/16 of £246,008,661 (d).

2015/16 Dedicated Schools Grant						
High Needs Block		Early Years Block		Schools Block		Total
	£000		£000		£000	£000
2013/14 funding	£48,781	2013/14 funding	£11,846	Pupil numbers	41,545	
Less High Needs adjustment	-£5,444	2 year old funding	£2,408	GUF per pupil	£4,545.22	
				Pupil funding	£188,831	
				Free school pupil funding	£522	
				NQT	£63	
<b>Total</b>	<b>£42,337</b>	<b>Total</b>	<b>£14,254</b>	<b>Total</b>	<b>£189,416</b>	<b>£246,008</b>

3.2 There are a number of changes for 2015/16 which the Schools Forum needs to be aware of as follows:

- Within the Early Years Block, the Two Year Old Funding has reduced from the previous years as from 2015/16 this will be calculated on a participation basis, ie we will only receive funding for pupils actually taking up places. In previous years we have benefitted from additional funding to help to “grow” this service which the LA has been able to use flexibly.
- In accordance with DfE guidelines, from 2015/16 the LA will be responsible for calculating the funding for any free schools. Additional funding has been estimated to support this (e) along with the relevant amount to be recouped from the DSG (f). The Schools Forum will note that the recoupment figure is higher than the funding figure, thus putting pressure of the LA’s overall budget.
- There are a number of adjustments that have been made within the High Needs Block to reflect savings that have been identified within individual services.

- Individual School and Academy funding has been calculated using the formula elements from revised option one as agreed at the last Schools Forum meeting and therefore includes the additional allocation of £19.5 million.

3.3 The DSG has been budgeted to a break even figure by means of adjusting the funding for Support to Schools (g) as it is anticipated that this funding will reduce as more schools convert to Academy status.

3.4 However, two areas of additional funding have been identified for the Schools Forum to consider, along with possible options as to how this can be addressed.

- Bulge Class Funding – A shortfall of £500k (h) has been identified based on an overspend in the current financial year. The Schools Forum previously agreed the methodology by which bulge classes would be funded. Due to the number of additional pupils at reception age there continues to be pressure within the LA to find sufficient places for all pupils, and has resulted in a number of additional classes being opened. In 2014/15 the LA set a budget of £1m from which around 25 bulge classes were funded at an average cost of around £50,000 with another 10 classes receiving additional funding for either the full or part year cost of an additional teacher.

- Early Years Funding Formula – A growth bid of £500,000 is submitted for consideration/comment – Schools Forum should refer to the supplementary paper on this agenda.

3.5 It is proposed that the £500k funding for bulge classes should be found from within the Schools Block. The schools Forum is asked to consider the following option for this funding:

- Lump sum to be reduced by £5,000 per school
- AWPU to be reduced by £12 per pupil
- Deprivation funding to be reduced by £56 per pupil
- Attainment funding to be reduced by £61 per pupil
- EAL funding to be reduced by £235 per pupil
- Further savings to be found from within the central funding

3.6 At present no detailed modelling has been done based on these options but the Schools Forum is asked to discuss this in principle. The Schools Forum is also asked to consider how the growth bid for the Early Years Block can be addressed and where this funding might be found.

3.7 Any comments/suggestions will then be modelled in full to see the impact on individual schools, circulated for consultation with schools and will then be brought back to the next Schools Forum meeting, before being finally agreed by Members as part of the budget process.

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## Calculation of Schools Block Units of Funding for 2015-16

## Bromley

Factor	Unit value	Pupil numbers (Note 1) or number of schools	Funding before area cost adjustment (ACA)	
Age-weighted pupil unit (AWPU) - primary	£2,880.41	25,145	£72,427,799.56	
AWPU - key stage 3	£3,949.51	10,165	£40,146,749.47	
AWPU - key stage 4	£4,501.80	6,549	£29,482,280.18	
FSM 6 - primary	£882.39	5,375	£4,742,708.97	
FSM 6 - secondary	£1,051.70	3,681	£3,871,694.08	
IDACI 1 - primary	£209.14	1,289	£269,500.22	
IDACI 2 - primary	£260.19	871	£226,597.23	
IDACI 3 - primary	£346.79	2,417	£838,286.83	
IDACI 4 - primary	£421.67	2,457	£1,035,883.62	
IDACI 5 - primary	£476.84	1,514	£721,884.85	
IDACI 6 - primary	£691.15	37	£25,627.63	
IDACI 1 - secondary	£289.06	753	£217,775.11	
IDACI 2 - secondary	£378.88	709	£268,782.20	
IDACI 3 - secondary	£470.32	1,596	£750,597.27	
IDACI 4 - secondary	£554.08	1,811	£1,003,505.00	
IDACI 5 - secondary	£614.08	984	£604,520.29	
IDACI 6 - secondary	£818.79	41	£33,615.74	
Looked-after children	£1,003.80	150	£150,588.60	
Low prior attainment - primary 78	£669.38	6,511	£4,358,102.62	
Low prior attainment - secondary	£940.07	3,104	£2,917,947.18	
English as an additional language 3 - primary	£465.70	1,919	£893,860.61	
English as an additional language 3 - secondary	£1,129.65	230	£260,251.11	
Lump sum - primary	£115,797.02	74	£8,568,979.65	
Lump sum - secondary	£125,155.40	17	£2,127,641.74	
Lump sum - middle schools		0	£0.00	
Sparsity - primary	£44,635.47	0	£0.00	
Sparsity - secondary	£66,656.37	0	£0.00	
<b>Total before area cost adjustment (ACA)</b>			<b>£175,945,179.77</b>	
ACA				1.083138
Funding including ACA (using 2014-15 pupil numbers) (Note 1)				£190,572,851.84
Total number of 2014-15 pupils (Note 1)				41,859
A. Per-pupil amount after applying minimum funding levels				£4,552.73
B. Actual 2014-15 schools block unit of funding under dedicated schools grant				£4,082.33
<b>2015-16 funding per pupil (the greater of A and B above) (Notes 2 and 3)</b>				<b>£4,552.73</b>

## Notes

- 2014-15 pupil numbers are taken from the October 2013 school census and were included in the prepopulated authority proforma tool (APT) sent to local authorities.
- This is before adjustment for carbon reduction commitment.
- This is the final 2015-16 schools block funding per pupil. It will not be amended when 2015-16 pupil numbers are published.

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LA Code	Local Authority	Actual 2014-15 funding		Fairer schools funding		Carbon reduction commitment top-slice		Total funding after carbon reduction commitment top-slice		Estimate of total funding after cash transfer for non-recoupment academies	
		Funding per pupil	Total funding	Funding per pupil	Estimate of total funding (based on October 2013 pupil numbers)	Amount per pupil	Estimate of total deduction (based on October 2013 pupil numbers)	Funding per pupil	Estimate of total funding (based on October 2013 pupil numbers)	Estimate of cash transfer for the non-recoupment academies **	Estimate of total funding (based on October 2013 pupil numbers)
201	City of London	£8,595	£1.7m	£8,595	£1.7m	£7.51	£0.0m	£8,587	£1.7m	£0.0m	£1.7m
202	Camden	£6,205	£109.4m	£6,205	£109.4m	£7.51	£0.1m	£6,198	£109.3m	£3.2m	£112.5m
203	Greenwich	£6,006	£186.3m	£6,006	£186.3m	£7.51	£0.2m	£5,998	£186.1m	£9.1m	£195.2m
204	Hackney	£6,680	£160.6m	£6,680	£160.6m	£7.51	£0.2m	£6,673	£160.4m	£32.6m	£193.0m
205	Hammersmith and Fulham	£6,248	£86.8m	£6,248	£86.8m	£7.51	£0.1m	£6,241	£86.7m	£12.6m	£99.3m
206	Islington	£6,229	£120.4m	£6,229	£120.4m	£7.51	£0.1m	£6,222	£120.2m	£6.6m	£126.8m
207	Kensington and Chelsea	£5,874	£56.4m	£5,874	£56.4m	£7.51	£0.1m	£5,866	£56.3m	£5.6m	£61.9m
208	Lambeth	£6,384	£184.7m	£6,384	£184.7m	£7.51	£0.2m	£6,377	£184.5m	£14.4m	£199.0m
209	Lewisham	£5,950	£201.5m	£5,950	£201.5m	£7.51	£0.3m	£5,943	£201.2m	£7.3m	£208.5m
210	Southwark	£6,124	£173.9m	£6,124	£173.9m	£7.51	£0.2m	£6,116	£173.7m	£48.1m	£221.8m
211	Tower Hamlets	£7,014	£244.3m	£7,014	£244.3m	£7.51	£0.3m	£7,007	£244.1m	£2.2m	£246.3m
212	Wandsworth	£5,581	£135.1m	£5,581	£135.1m	£7.51	£0.2m	£5,574	£134.9m	£8.6m	£143.5m
213	Westminster	£5,663	£88.3m	£5,663	£88.3m	£7.51	£0.1m	£5,656	£88.2m	£19.1m	£110.5m
301	Barking and Dagenham	£5,583	£183.8m	£5,583	£183.8m	£7.51	£0.2m	£5,575	£183.6m	£1.5m	£185.1m
302	Barnet	£4,988	£214.3m	£4,988	£214.3m	£7.51	£0.3m	£4,981	£214.0m	£13.6m	£227.6m
303	Bexley	£4,613	£162.7m	£4,613	£162.7m	£7.51	£0.3m	£4,606	£162.4m	£8.0m	£170.4m
304	Brent	£5,066	£190.7m	£5,066	£190.7m	£7.51	£0.3m	£5,059	£190.4m	£12.1m	£213.5m
305	Bromley	£4,082	£169.6m	£4,082	£169.6m	£7.51	£0.3m	£4,075	£169.3m	£0.0m	£169.3m
306	Croydon	£4,559	£208.6m	£4,559	£208.6m	£7.51	£0.3m	£4,552	£208.3m	£12.9m	£233.8m
307	Ealing	£5,296	£217.8m	£5,296	£217.8m	£7.51	£0.3m	£5,289	£217.5m	£8.3m	£225.8m
308	Enfield	£5,194	£242.7m	£5,194	£242.7m	£7.51	£0.4m	£5,187	£242.4m	£8.2m	£250.6m
309	Haringey	£5,878	£180.5m	£5,878	£180.5m	£7.51	£0.2m	£5,871	£180.3m	£7.8m	£188.1m
310	Harrow	£4,927	£144.4m	£4,927	£144.4m	£7.51	£0.2m	£4,920	£144.2m	£1.4m	£145.6m
311	Havering	£4,727	£163.1m	£4,727	£163.1m	£7.51	£0.3m	£4,720	£162.9m	£0.0m	£162.9m
312	Hillingdon	£4,820	£187.0m	£4,820	£187.0m	£7.51	£0.3m	£4,813	£186.7m	£11.0m	£198.1m
313	Hounslow	£5,211	£172.8m	£5,211	£172.8m	£7.51	£0.2m	£5,204	£172.5m	£1.6m	£174.1m
314	Kingston upon Thames	£4,602	£92.1m	£4,602	£92.1m	£7.51	£0.2m	£4,595	£91.9m	£0.0m	£91.9m
315	Merton	£4,534	£98.6m	£4,534	£98.6m	£7.51	£0.2m	£4,527	£98.4m	£9.3m	£114.2m
316	Newham	£6,132	£300.8m	£6,132	£300.8m	£7.51	£0.4m	£6,125	£300.5m	£4.1m	£304.6m
317	Redbridge	£4,668	£199.7m	£4,668	£199.7m	£7.51	£0.3m	£4,661	£199.4m	£3.0m	£202.4m
318	Richmond upon Thames	£4,507	£98.6m	£4,507	£98.6m	£7.51	£0.2m	£4,500	£98.4m	£0.6m	£99.0m
319	Sutton	£4,360	£124.7m	£4,360	£124.7m	£7.51	£0.2m	£4,353	£124.4m	£0.0m	£124.4m
320	Waltham Forest	£5,205	£183.1m	£5,205	£183.1m	£7.51	£0.3m	£5,198	£182.8m	£5.8m	£188.7m
330	Birmingham	£5,218	£842.9m	£5,218	£842.9m	£7.51	£1.2m	£5,211	£841.7m	£7.7m	£849.4m
331	Coventry	£4,862	£217.0m	£4,862	£217.0m	£7.51	£0.3m	£4,855	£216.7m	£0.0m	£216.7m
332	Dudley	£4,459	£191.0m	£4,459	£191.0m	£7.51	£0.3m	£4,452	£190.6m	£0.0m	£190.6m
333	Sandwell	£4,771	£208.3m	£4,771	£208.3m	£7.51	£0.3m	£4,764	£208.0m	£14.8m	£222.8m
334	Solihull	£4,188	£130.2m	£4,188	£130.2m	£7.51	£0.2m	£4,181	£129.9m	£9.6m	£141.2m
335	Walsall	£4,643	£183.4m	£4,643	£183.4m	£7.51	£0.3m	£4,636	£183.1m	£5.0m	£188.1m
336	Wolverhampton	£4,827	£158.9m	£4,827	£158.9m	£7.51	£0.2m	£4,820	£158.6m	£0.2m	£158.8m
340	Knowsley	£4,839	£86.3m	£4,839	£86.3m	£7.51	£0.1m	£4,832	£86.1m	£0.0m	£86.1m
341	Liverpool	£5,048	£267.2m	£5,048	£267.2m	£7.51	£0.4m	£5,041	£266.9m	£18.7m	£285.5m
342	St. Helens	£4,463	£102.8m	£4,463	£102.8m	£7.51	£0.2m	£4,456	£102.6m	£0.0m	£102.6m
343	Sefton	£4,443	£154.3m	£4,443	£154.3m	£7.51	£0.3m	£4,436	£154.1m	£2.2m	£156.2m
344	Wirral	£4,547	£187.5m	£4,547	£187.5m	£7.51	£0.3m	£4,540	£187.2m	£3.4m	£190.6m
350	Bolton	£4,536	£188.1m	£4,536	£188.1m	£7.51	£0.3m	£4,529	£187.8m	£0.4m	£188.4m
351	Bury	£4,230	£111.1m	£4,230	£111.1m	£7.51	£0.2m	£4,223	£110.9m	£0.0m	£110.9m
352	Manchester	£5,088	£312.3m	£5,088	£312.3m	£7.51	£0.5m	£5,081	£311.8m	£20.0m	£331.9m
353	Oldham	£4,778	£176.9m	£4,778	£176.9m	£7.51	£0.3m	£4,771	£176.6m	£0.3m	£176.9m
354	Rochdale	£4,690	£141.2m	£4,690	£141.2m	£7.51	£0.2m	£4,683	£141.0m	£3.3m	£144.2m
355	Salford	£4,551	£131.2m	£4,551	£131.2m	£7.51	£0.2m	£4,544	£131.0m	£2.9m	£133.9m
356	Stockport	£4,206	£149.4m	£4,206	£149.4m	£7.51	£0.3m	£4,199	£149.1m	£3.7m	£152.8m
357	Tameside	£4,717	£149.0m	£4,717	£149.0m	£7.51	£0.2m	£4,710	£148.8m	£0.0m	£148.8m
358	Trafford	£4,232	£139.4m	£4,232	£139.4m	£7.51	£0.2m	£4,225	£139.1m	£0.0m	£139.1m
359	Wigan	£4,527	£190.1m	£4,527	£190.1m	£7.51	£0.3m	£4,520	£189.8m	£1.0m	£190.7m
370	Barnsley	£4,459	£126.9m	£4,459	£126.9m	£7.51	£0.2m	£4,452	£126.6m	£3.8m	£130.7m
371	Doncaster	£4,519	£176.9m	£4,519	£176.9m	£7.51	£0.3m	£4,512	£176.6m	£5.7m	£182.2m
372	Rotherham	£4,844	£183.8m	£4,844	£183.8m	£7.51	£0.3m	£4,837	£183.5m	£0.0m	£183.5m
373	Sheffield	£4,429	£290.8m	£4,429	£290.8m	£7.51	£0.5m	£4,422	£290.4m	£9.6m	£300.0m
380	Bradford	£4,845	£378.9m	£4,845	£378.9m	£7.51	£0.6m	£4,838	£378.3m	£20.5m	£398.7m
381	Calderdale	£4,454	£138.8m	£4,454	£138.8m	£7.51	£0.2m	£4,447	£138.5m	£0.0m	£138.5m
382	Kirklees	£4,649	£270.5m	£4,649	£270.5m	£7.51	£0.4m	£4,642	£270.1m	£2.8m	£272.9m
383	Leeds	£4,538	£440.4m	£4,538	£440.4m	£7.51	£0.7m	£4,531	£439.7m	£5.6m	£445.2m
384	Wakefield	£4,578	£199.8m	£4,578	£199.8m	£7.51	£0.3m	£4,571	£199.4m	£0.0m	£199.4m
390	Gateshead	£4,559	£104.2m	£4,559	£104.2m	£7.51	£0.2m	£4,552	£104.0m	£0.0m	£104.0m
391	Newcastle upon Tyne	£4,710	£147.2m	£4,710	£147.2m	£7.51	£0.2m	£4,703	£147.0m	£0.2m	£147.2m
392	North Tyneside	£4,537	£115.0m	£4,537	£115.0m	£7.51	£0.2m	£4,530	£114.9m	£0.0m	£114.9m
393	South Tyneside	£4,750	£87.0m	£4,750	£87.0m	£7.51	£0.1m	£4,743	£86.8m	£0.0m	£86.8m
394	Sunderland	£4,536	£157.9m	£4,536	£157.9m	£7.51	£0.3m	£4,529	£157.6m	£2.0m	£159.6m
800	Bath and North East Somerset	£4,336	£95.9m	£4,336	£95.9m	£7.51	£0.2m	£4,329	£95.6m	£0.0m	£95.6m
801	Bristol City of	£4,717	£212.3m	£4,717	£212.3m	£7.51	£0.3m	£4,710	£211.9m	£14.7m	£226.6m
802	North Somerset	£4,321	£114.4m	£4,321	£114.4m	£7.51	£0.2m	£4,314	£114.2m	£0.0m	£114.2m
803	South Gloucestershire	£3,969	£137.5m	£3,969	£137.5m	£7.51	£0.3m	£3,962	£137.2m	£5.0m	£142.2m
805	Hartlepool	£4,703	£60.9m	£4,703	£60.9m	£7.51	£0.1m	£4,696	£60.8m	£0.0m	£60.8m
806	Middlesbrough	£4,798	£78.6m	£4,798	£78.6m	£7.51	£0.1m	£4,791	£78.5m	£15.3m	£93.8m
807	Redcar and Cleveland	£4,632	£86.2m	£4,632	£86.2m	£7.51	£0.1m	£4,625	£86.0m	£0.0m	£86.0m
808	Stockton-on-Tees	£4,487	£114.6m	£4,487	£114.6m	£7.51	£0.2m	£4,480	£114.4m	£0.0m	£114.4m
810	Kingston upon Hull City of	£4,713	£152.8m	£4,713	£152.8m	£7.51	£0.2m	£4,706	£152.6m	£1.0m	£153.6m
811	East Riding of Yorkshire	£4,258	£177.9m	£4,258	£177.9m	£7.51	£0.3m	£4,251	£177.6m	£0.3m	£177.9m
812	North East Lincolnshire	£4,546	£85.6m	£4,546	£85.6m	£7.51	£0.1m	£4,539	£85.4m	£13.5m	£98.9m
813	North Lincolnshire	£4,316	£95.0m	£4,316	£95.0m	£7.51	£0.2m	£4,309	£94.8m	£0.0m	£94.8m
815	North Yorkshire	£4,338	£316.5m	£4,338	£316.5m	£7.51	£0.5m	£4,331	£316.2m	£0.0m	£316.2m
816	York	£4,209	£90.1m	£4,209	£90.1m	£7.51	£0.2m	£4,202	£89.9m	£0.0m	£89.9m
821	Luton	£4,784	£146.1m	£4,784	£146.1m	£7.51	£0.2m	£4,777	£145.9m	£15.6m	£161.5m
822	Bedford	£4,466	£101.0m	£4,466	£101.0m	£7.51	£0.2m	£4,459	£100.8m	£1.7m	£102.5m
823	Central Bedfordshire	£4,144	£145.7m	£4,144	£145.7m	£7.51	£0.3m	£4,137	£145.4m	£0.3m	£145.7m
825	Buckinghamshire	£4,040	£275.4m	£4,040	£275.4m	£7.51	£0.5m	£4,033	£275.1m	£1.4m	£276.5m
826	Milton Keynes	£4,440	£167.3m	£4,440	£167.3m	£7.51	£0.3m	£4,433	£167.0m	£0.0m	£167.0m
830	Derbyshire	£4,245	£405.0m	£4,245	£405.0m	£7.51	£0.7m	£4,238	£404.7m	£0.0m	£404.7m
831	Derby	£4,544	£154.4m	£4,544	£154.4m	£7.51	£0.3m	£4,537	£154.1m	£5.7m	£159.8m
835	Dorset	£4,167	£202.3m	£4,167	£202.3m	£7.51	£0.4m	£4,160	£202.0m	£0.6m	£202.6m
836	Poole	£4,007	£68.3m	£4,007	£6						

LA Code	Local Authority	Actual 2014-15 funding		Fairer schools funding		Carbon reduction commitment top-slice		Total funding after carbon reduction commitment top-slice		Estimate of total funding after cash transfer for non-recoupment academies	
		Funding per pupil	Total funding	Funding per pupil	Estimate of total funding (based on October 2013 pupil numbers)	Amount per pupil	Estimate of total deduction (based on October 2013 pupil numbers)	Funding per pupil	Estimate of total funding (based on October 2013 pupil numbers)	Estimate of cash transfer for the non-recoupment academies **	Estimate of total funding (based on October 2013 pupil numbers)
840	Durham	£4,573	£281.1m	£4,648	£285.8m	£7.51	£0.5m	£4,641	£285.3m	£0.3m	£285.6m
841	Darlington	£4,486	£59.8m	£4,486	£59.8m	£7.51	£0.1m	£4,478	£59.7m	£3.4m	£63.1m
845	East Sussex	£4,450	£268.7m	£4,450	£268.7m	£7.51	£0.5m	£4,442	£268.2m	£1.1m	£269.3m
846	Brighton and Hove	£4,458	£129.0m	£4,458	£129.0m	£7.51	£0.2m	£4,450	£128.8m	£1.0m	£129.8m
850	Hampshire	£4,277	£700.2m	£4,277	£700.2m	£7.51	£1.2m	£4,269	£699.0m	£0.0m	£699.0m
851	Portsmouth	£4,596	£105.7m	£4,596	£105.7m	£7.51	£0.2m	£4,588	£105.5m	£0.0m	£105.5m
852	Southampton	£4,649	£126.9m	£4,649	£126.9m	£7.51	£0.2m	£4,641	£126.7m	£0.4m	£127.1m
855	Leicestershire	£3,995	£339.7m	£4,237	£360.2m	£7.51	£0.6m	£4,229	£359.6m	£1.6m	£361.2m
856	Leicester	£4,693	£205.6m	£4,693	£205.6m	£7.51	£0.3m	£4,686	£205.3m	£5.8m	£211.1m
857	Rutland	£4,087	£20.9m	£4,250	£21.7m	£7.51	£0.0m	£4,243	£21.7m	£0.0m	£21.7m
860	Staffordshire	£4,310	£455.7m	£4,311	£455.8m	£7.51	£0.8m	£4,304	£455.0m	£2.5m	£457.5m
861	Stoke-on-Trent	£4,507	£145.1m	£4,622	£148.8m	£7.51	£0.2m	£4,614	£148.6m	£0.5m	£149.1m
865	Wiltshire	£4,213	£249.1m	£4,310	£254.8m	£7.51	£0.4m	£4,302	£254.4m	£0.0m	£254.4m
866	Swindon	£4,102	£117.7m	£4,251	£121.9m	£7.51	£0.2m	£4,243	£121.7m	£0.4m	£122.1m
867	Bracknell Forest	£4,187	£62.6m	£4,291	£64.2m	£7.51	£0.1m	£4,284	£64.1m	£0.0m	£64.1m
868	Windsor and Maidenhead	£4,325	£77.5m	£4,464	£80.0m	£7.51	£0.1m	£4,456	£79.8m	£0.0m	£79.8m
869	West Berkshire	£4,359	£95.2m	£4,375	£95.6m	£7.51	£0.2m	£4,368	£95.4m	£0.0m	£95.4m
870	Reading	£4,454	£71.1m	£4,454	£71.1m	£7.51	£0.1m	£4,447	£71.0m	£5.7m	£76.6m
871	Slough	£4,862	£106.2m	£4,862	£106.2m	£7.51	£0.2m	£4,854	£106.1m	£2.5m	£108.6m
872	Wokingham	£4,125	£88.2m	£4,158	£88.9m	£7.51	£0.2m	£4,151	£88.8m	£0.8m	£89.6m
873	Cambridgeshire	£3,950	£294.3m	£4,261	£317.5m	£7.51	£0.6m	£4,254	£317.0m	£0.7m	£317.7m
874	Peterborough	£4,490	£124.7m	£4,520	£125.5m	£7.51	£0.2m	£4,513	£125.3m	£9.5m	£134.8m
876	Halton	£4,858	£81.9m	£4,858	£81.9m	£7.51	£0.1m	£4,850	£81.8m	£0.7m	£82.5m
877	Warrington	£4,219	£119.7m	£4,236	£120.2m	£7.51	£0.2m	£4,228	£120.0m	£0.8m	£120.8m
878	Devon	£4,156	£358.1m	£4,350	£374.8m	£7.51	£0.6m	£4,342	£374.1m	£1.2m	£375.3m
879	Plymouth	£4,364	£140.1m	£4,389	£140.9m	£7.51	£0.2m	£4,382	£140.6m	£1.3m	£141.9m
880	Torbay	£4,305	£69.8m	£4,399	£71.3m	£7.51	£0.1m	£4,392	£71.2m	£0.4m	£71.5m
881	Essex	£4,393	£795.0m	£4,393	£795.0m	£7.51	£1.4m	£4,386	£793.6m	£2.7m	£796.4m
882	Southend-on-Sea	£4,601	£111.0m	£4,601	£111.0m	£7.51	£0.2m	£4,594	£110.8m	£0.0m	£110.8m
883	Thurrock	£4,432	£98.7m	£4,432	£98.7m	£7.51	£0.2m	£4,425	£98.5m	£5.7m	£104.2m
884	Herefordshire	£4,306	£90.9m	£4,443	£93.8m	£7.51	£0.2m	£4,436	£93.6m	£1.8m	£95.4m
885	Worcestershire	£4,231	£291.5m	£4,328	£298.2m	£7.51	£0.5m	£4,321	£297.7m	£0.0m	£297.7m
886	Kent	£4,367	£815.6m	£4,367	£815.6m	£7.51	£1.4m	£4,360	£814.2m	£27.4m	£841.6m
887	Medway	£4,352	£161.1m	£4,365	£161.6m	£7.51	£0.3m	£4,358	£161.4m	£0.0m	£161.4m
888	Lancashire	£4,486	£686.6m	£4,486	£686.6m	£7.51	£1.1m	£4,479	£685.4m	£1.4m	£686.8m
889	Blackburn with Darwen	£4,689	£105.6m	£4,689	£105.6m	£7.51	£0.2m	£4,681	£105.4m	£2.7m	£108.1m
890	Blackpool	£4,459	£80.2m	£4,538	£81.6m	£7.51	£0.1m	£4,531	£81.4m	£0.4m	£81.9m
891	Nottinghamshire	£4,351	£436.2m	£4,360	£437.1m	£7.51	£0.8m	£4,352	£436.3m	£0.0m	£436.3m
892	Nottingham	£5,309	£185.0m	£5,309	£185.0m	£7.51	£0.3m	£5,301	£184.7m	£6.4m	£191.1m
893	Shropshire	£4,113	£143.6m	£4,410	£154.0m	£7.51	£0.3m	£4,403	£153.7m	£0.3m	£154.0m
894	Telford and Wrekin	£4,367	£97.0m	£4,435	£98.5m	£7.51	£0.2m	£4,428	£98.3m	£4.7m	£103.0m
895	Cheshire East	£4,083	£187.0m	£4,209	£192.7m	£7.51	£0.3m	£4,201	£192.3m	£0.0m	£192.3m
896	Cheshire West and Chester	£4,129	£173.6m	£4,351	£183.0m	£7.51	£0.3m	£4,344	£182.7m	£0.5m	£183.2m
908	Cornwall	£4,397	£285.0m	£4,472	£289.9m	£7.51	£0.5m	£4,464	£289.4m	£0.7m	£290.1m
909	Cumbria	£4,449	£269.2m	£4,577	£276.9m	£7.51	£0.5m	£4,569	£276.5m	£0.0m	£276.5m
916	Gloucestershire	£4,203	£316.0m	£4,365	£328.2m	£7.51	£0.6m	£4,358	£327.7m	£0.4m	£328.1m
919	Hertfordshire	£4,320	£670.3m	£4,392	£681.5m	£7.51	£1.2m	£4,384	£680.3m	£4.5m	£684.8m
921	Isle of Wight	£4,489	£69.6m	£4,531	£70.3m	£7.51	£0.1m	£4,523	£70.2m	£0.0m	£70.2m
925	Lincolnshire	£4,329	£392.0m	£4,379	£396.6m	£7.51	£0.7m	£4,372	£395.9m	£0.3m	£396.1m
926	Norfolk	£4,334	£432.9m	£4,514	£450.9m	£7.51	£0.8m	£4,507	£450.1m	£0.7m	£450.8m
928	Northamptonshire	£4,189	£395.2m	£4,293	£405.1m	£7.51	£0.7m	£4,286	£404.4m	£14.0m	£418.4m
929	Northumberland	£4,244	£166.2m	£4,551	£178.3m	£7.51	£0.3m	£4,544	£178.0m	£0.3m	£178.3m
931	Oxfordshire	£4,274	£333.1m	£4,320	£336.6m	£7.51	£0.6m	£4,312	£336.0m	£6.0m	£342.0m
933	Somerset	£4,278	£273.2m	£4,351	£277.9m	£7.51	£0.5m	£4,343	£277.4m	£0.6m	£278.0m
935	Suffolk	£4,241	£370.1m	£4,362	£380.6m	£7.51	£0.7m	£4,354	£380.0m	£5.9m	£385.8m
936	Surrey	£4,096	£548.8m	£4,308	£577.1m	£7.51	£1.0m	£4,301	£576.1m	£0.8m	£576.9m
937	Warwickshire	£4,079	£281.3m	£4,302	£296.7m	£7.51	£0.5m	£4,294	£296.2m	£0.7m	£296.9m
938	West Sussex	£4,196	£414.5m	£4,206	£415.4m	£7.51	£0.7m	£4,198	£414.7m	£1.3m	£416.0m

\* Where we provide an estimate of total funding, we have used current pupil numbers using the October 2013 school census. When the final allocation is made in December, we will use October 2014 census data.

\* Details on the calculation of the cash transfer for the non-recoupment academies can be found on the document "Calculating schools block units of funding 2015 to 2016: technical note" published alongside this Annex

High Needs Block Income		Early Year Block	2015/16 Funding	Schools Block		
2013/14 funding	47,781,416	2013/14 funding	11,846,575	pupil numbers	41545	
		2 year old funding	2,408,000	Baseline £ per pupil	4545.22 Less CRC adj	
academy units	-152513			free school pupils	522,700 (e)	
PRU places recoupment	-1260000			NQT	63,000	
HN recoupment	-4031682			CRC adj		
	<b>42,337,221 (b)</b>		<b>14,254,575 (c)</b>		<b>189,416,865 (a)</b>	<b>246,008,661 (d)</b>
<b>Expenditure</b>						
Special Schools - pre 16	9,536,170	Maintained	1,180,370	Academy Recoupment	£144,974,105	
PRU	1,152,000			Primary MFG	£40,522,975	
Units	2,679,833			Secondary MFG	£2,807,038	
				Free school recoupment	£681,188 (f)	
<b>Central</b>						
Darrick Wood HIU	732,210	<b>Central</b>		<b>Central</b>		
Pupil Referral costs	-68,650	PVI	12,304,200	Access and Admissions	468,490	
Early Intervention - Primary	185,240	2 yr old exp	2,736,000	Supply Staff costs	160,573	
Progression Courses	451,090			Dedelegated FSM eligibility	19,010	
Home and Alternative Provision	992,550			Contingency	1,140,000	
SEN Support in Mainstream	170,020			Capital	212,180	
Primary academy matrix	532,235			Schools Forum	24,150	
Secondary academy matrix	926,183			Pupil Support Advisory tear	497,400	
Maintained matrix	692,767			Support to Schools	46,174 (g)	
Social Communication Difficulties Team	216,970			Business Support	5,000	
Sensory Support	991,700			Workforce Development	54,180	
Outreach and Inclusion	234,610					
SEN Support in Preschools	360,840					
Specialist Support and Disability	338,380					
Complex Needs Team	322,780					
Phoenix Pre School Service	1,565,740					
Early Support Programme	99,860					
SEN Transport	330,000					
Special Central	45,000					
Other Statemented	412,260					
SEN Outborough Fees	11,553,240					
SEN in fe Colleges	3,700,000					
Special capital	22,600					
Insurance	0					
<b>Total</b>	<b>38,175,628</b>		<b>16,220,570</b>		<b>191,612,463</b>	<b>246,008,661</b>
	4,161,593		-1,965,995		-2,195,598	0
		Growth bid - rate inc.	500,000 (i)	funding shortfall - Growth F	500,000 (h)	1,000,000

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